

**AN ORDINANCE OF THE COMMON COUNCIL  
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS  
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS  
AND REPEAL AND RE-APPROPRIATION OF FUNDS  
FOR VARIOUS CITY FUNDS**

**SECTION I. TRANSFER OF APPROPRIATIONS**

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time

**SECTION II. REPEAL AND RE-APPROPRIATE**

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

**Expense Adjustments****Board of Public Works**

From:	1011602-422030	Animal Control - Institutional & Medical	\$	(5,000.00)
	1011603-422010	Mets - Fuel & Ice	\$	(100,000.00)
	1011603-436010	Mets - Repair & Maintenance	\$	(10,000.00)
	1011603-439031	Mets - Subscription & Dues	\$	(3,050.00)
	1011604-411400	Locust Hill Cemetery - Temp Salaries	\$	(1,000.00)
	1011605-429000	Spay Neuter - Other Supplies	\$	(2,500.00)
	1011606-411400	Oak Hill Cemetery - Temp Salaries	\$	(5,000.00)
		Total BPW Adjustments	\$	(126,550.00)
2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.				

**Public Safety**

From:	1011701-411500	Central Dispatch - Other	\$	(5,000.00)
	1011701-432030	Central Dispatch - Travel	\$	(2,800.00)
	1011901-411500	Police - Other	\$	(400,000.00)
	1011901-422020	Police - Garage & Motor	\$	(50,000.00)
	1011901-429000	Police - Other Supplies	\$	(4,000.00)
	1012001-432030	Police Merit - Travel	\$	(1,000.00)
	1012001-439091	Police Merit - Other Services	\$	(1,000.00)
	1012101-411500	Fire - Other	\$	(35,000.00)
	1012101-411013	Fire - Full Time Salaries	\$	(100,000.00)
	1012301-433010	EMA - Printing & Advertising	\$	(1,000.00)
	1012501-433010	Fire Merit - Printing & Advertising	\$	(1,000.00)
	1012501-439090	Fire Merit - Other Services	\$	(1,500.00)
	1012501-429000	Fire Merit - Other Supply	\$	(750.00)
		Total Public Safety Adjustments	\$	(603,050.00)
2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.				

**Administrative Departments**

From:	1011303-439090	Purchasing - Other Services		\$ (500.00)
	1012401-439090	Administrative Services - Other Services		\$ (3,000.00)
		Total Administrative Adjustments		\$ (3,500.00)

2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.

**Building Commission**

From:	1011801-411400	Building Comm - Temp Salaries		\$ (25,000.00)
	1012601-432030	Weed Control - Travel		\$ (1,000.00)
	1012601-431050	Weed Control - Contractual Services		\$ (4,000.00)
	1017501-439031	Code Enforcement - Subscriptions & Dues		\$ (1,500.00)
	1017501-421050	Code Enforcement - Office Supplies		\$ (1,200.00)
		Total Building Commission Adjustments		\$ (32,700.00)

2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.

**EPA (Environmental Protection Agency)**

From:	1012201-421050	SEEQ - Office Supplies		\$ (1,000.00)
	1012201-431060	SEEQ - Contractual Services		\$ (2,500.00)
	1012201-432031	SEEQ - Travel Expense		\$ (1,000.00)
		Total EPA Adjustments		\$ (4,500.00)

2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.

**DMD (Department of Metropolitan Development)**

From:	1017101-411011	DMD - Department Head Salary		\$ (20,080.00)
	1017101-411400	DMD - Temporary Salaries		\$ (5,000.00)
	1017101-432030	DMD - Travel		\$ (3,250.00)
	1017101-451032	DMD - Travel		\$ (1,000.00)
	1017101-432020	DMD - Postage		\$ (1,000.00)
	1017101-439091	DMD - Instruction		\$ (2,000.00)
		Total DMD Adjustments		\$ (32,330.00)

2014 recommended expense budget adjustments due to Property tax cap/revenue shortfall.

**Revenue Adjustments****BPW Adjustments**

From:	1011603-343101	Mets - Promotion		\$ 30,000.00
	1011603-349079	Mets - Advertising		\$ 50,000.00
	1011603-343100	Mets - Fares		\$ 20,000.00
	1011603-360000	Mets - Misc. Revenue		\$ 14,000.00
	1011604-349011	Locust Hill - Sales Mausoleum Crypt		\$ 15,000.00
	1011606-349010	Oak Hill Cemetery - Sale of Cemetery Lot		\$ 10,000.00
	1011606-360000	Oak Hill Cemetery - Misc. Revenue		\$ 2,500.00
		Total BPW Revenue Adjustments		\$ 141,500.00

2014 recommended revenue budget adjustments due to Property tax cap/revenue shortfall.

**Public Safety**

From:	1011701-351010	Central Dispatch - Public Info Access Fees		\$ 1,000.00
	1011701-360000	Central Dispatch - Misc. Revenue		\$ 5,000.00
	1011901-360000	Police - Misc. Revenue		\$ 300,000.00
	1011901-399002	Police - Reimbursements		\$ 300,000.00
	1012101-342060	Fire - Fire Contracts		\$ 50,000.00
	1012301-334020	EMA - State Grant Public Safety		\$ 3,000.00
		Total Public Safety Revenue Adjustments		\$ 659,000.00
2014 recommended revenue budget adjustments due to Property tax cap/revenue shortfall.				

**Administrative Departments**

From:	1011301-361000	Finance - Interest Income		\$ 5,000.00
	1011301-360000	Finance - Misc. Revenue		\$ 15,000.00
		Total Administrative Departments		\$ 20,000.00
2014 recommended revenue budget adjustments due to Property tax cap/revenue shortfall.				

**SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS**

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time

**SECTION IV. EFFECTIVE DATE**

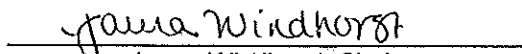
THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville Vanderburgh County, Indiana, upon this 14 day of April, 2014.

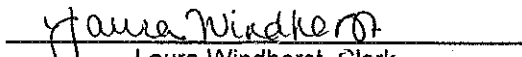


John Friend, President  
Evansville Common Council

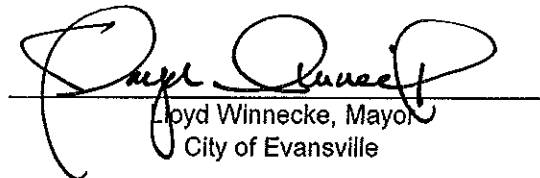
ATTEST:

  
Laura Windhorst, Clerk  
City of Evansville

PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 15 day of April, 2014.

  
Laura Windhorst, Clerk  
City of Evansville

SIGNED and APPROVED by me upon this 16th day of April, 2014.

  
Lloyd Winnecke, Mayor  
City of Evansville